



IMPACT OF PUPIL PREMIUM GRANT: 2017-2018

Allocation £50,160	
Additional Y6 teacher support	£31,508
Instrument lending / music lessons	£480
Subsidised residential trip and day trips	£500
Pastoral Leader – programmes of support	£5913
Personalised PPG parent spend (at £400 per pupil)	£15,200
Total	£53,601

Impact on KS2 data

Outcomes for Year 6 July 2018:

Expected Standard (out of 29 pupils)	Reading	Writing	Maths	RWM
PPG (7 pupils)	71%	71%	100%	72%
Non-PPG (22 pupils)	82%	82%	86%	77%
All pupils	79%	79%	90%	76%
National outcome	75%	78%	76%	64%

Progress score (24 eligible pupils)	Reading	Writing	Maths	RWM
PPG (4 eligible pupils)	+0.11	-5.03	+1.48	
Non-PPG (20 eligible pupils)	+0.96	+0.85	+0.67	
All pupils	+0.82	-0.13	+0.80	
National other	+0.33	+0.12	+0.24	

The percentages of children in receipt of the pupil premium grant (PPG) in Year 6 for 2018 who achieved the Expected Standard:

- 71% achieved the Expected Standard in Reading (below national -4%)
- 71% achieved the Expected Standard in Writing (below national -7%)
- **100% achieved the Expected Standard in Maths (above national +24%)**

With regard to progress, children in receipt of the pupil premium grant (PPG):

- made better progress than other children nationally in Maths

Y6 one to one and group tuition and boosting:

- 100% of PPG children achieved the Expected Standard in Maths
- Of the 2 PPG children that attended the 'stretch and challenge' Maths group; all of them achieved Greater Depth in the Maths SATs test
- Of the 5 PPG children having a reading booster intervention; all achieved Greater Depth
- 1 PPG child achieved Greater Depth in Writing

Impact on KS1 data

Y1 Phonics screening:

	2016	2017	2018
Whole cohort (26 pupils)	96%	64%	82%
PPG (3 pupils)	67%	100%	100%
Non-PPG (23 pupils)	88%	62%	83%

Outcomes for Year 2 July 2018:

In Year 2 the percentages of children in receipt of the Pupil Premium Grant (2 pupils) achieving the Expected Standard:

	2016 school	2016 national (other pupils)	Difference	2017 school	2017 national (other pupils)	Difference	2018 school	2018 national (other pupils)	Difference
Reading FSM	88%	74%	+14%	50%	79%	-29%	100%	76%	+24%
Reading Non-FSM	83%		+9%	64%		-15%	75%		-1%
Reading gap	+5%		-14%	+25%					
Writing FSM	75%	65%	+10%	50%	72%	-22%	100%	68%	+32%
Writing Non-FSM	77%		+12%	50%		-22%	68%		0
Writing gap	-2%		0%	+32%					
Maths FSM	75%	73%	+2%	50%	79%	-29%	50%	75%	-25%
Maths Non-FSM	87%		+14%	77%		-2%	79%		+4%
Maths gap	-12%		-27%	-29%					

In Year 2 the percentage of children in receipt of Pupil Premium funding achieving the Expected Standard:

- Reading: 100%
- Writing: 100%
- Maths: 50%

HOWEVER, please note this is based on only 2 pupils, so one pupil reached the Expected Standard in Maths and one did not.

Considerations for PPG expenditure 2018/2019:

- Additional HLTA support for Year 6 – focus on English
- Additional teaching assistant in Year 2 – focus on Maths interventions
- Instrument lending / lessons so that PPG pupils can have personal instrument tuition
- Trip subsidy
- Pastoral Leader – programmes of support
- Personalised PPG spend